

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of Authorizing )  
Supplemental Budget Appropriations ) RESOLUTION NO. 63-2016  
For Fiscal Year 2016-2017 )

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution when there is an occurrence or condition that was not known at the time the original budget was prepared that requires a change in financial planning, or when funds are made available by another unit of federal, state or local government, the availability of which could not be reasonably foreseen when preparing the original budget; and

WHEREAS, if the amended estimated expenditure contained in an individual fund being changed by a supplemental budget differs by more than 10 percent from the budget, as amended, the County shall hold a public hearing on the supplemental budget; and

WHEREAS, the resolution adopting a supplemental budget shall state the need for and purpose and amount of the appropriation; and

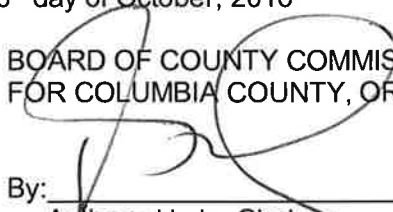
WHEREAS, this supplemental budget is for the Sheriff's Department within the General Fund and the General Fund's change does not differ by more than 10%; and

WHEREAS, the General Fund has experienced an occurrence that was not known when preparing the original budget, that being an agreement with the City of Clatskanie to provide law enforcement within the City, which necessitates a change in financial planning, and which will be funded by non-tax monies;

NOW, THEREFORE, IT IS RESOLVED that the supplemental budget actions are hereby approved, and appropriated as detailed in Exhibit A, which is attached hereto and is incorporated herein by this reference.

DATED in St. Helens, Oregon this 26<sup>th</sup> day of October, 2016

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON,

By:   
Anthony Hyde, Chair

By:   
Henry Heimuller, Commissioner

By:   
Earl Fisher, Commissioner

Approved as to form:

By:   
Office of County Counsel

**Columbia County Exhibit A**  
**FY17 Supplemental Budget Appropriation**

<b>Fund, Dept and Budget Category</b>	<b>Appropriations</b>	<b>Supplemental</b>	<b>Changes</b>
<b>General Fund</b>			
Commissioners	678,065	678,065	
Assessor's Dept	1,277,455	1,277,455	
Tax Office	219,781	219,781	
Clerk's Office	251,934	251,934	
Elections	175,709	175,709	
Sheriff's Office	2,069,560	2,329,391	259,831
Economic Development	190,070	190,070	
County Surveyor	112,774	112,774	
District Attorney's Office	1,379,871	1,379,871	
Justice Court	322,937	322,937	
Col County Firing Range	2,640	2,640	
Juvenile Department	784,187	784,187	
County Counsel	563,880	563,880	
Veterans' Service Office	86,581	86,581	
Public Health	128,444	128,444	
Court Mediation	32,000	32,000	
Emergency Services	221,280	221,280	
Finance/Purchasing/PR	1,267,332	1,267,332	
Land Dev Services	1,705,083	1,705,083	
Info Tech Department	735,431	735,431	
Human Resources	228,273	228,273	
Debt	2,395,964	2,395,964	
Transfers (Fund to Fund)	3,619,517	3,644,170	24,653
Contingency	665,915	701,656	35,741
Unappropriated Ending Fund Balance	1,500,000	1,500,000	
<b>General Fund Total</b>	<b>20,614,684</b>	<b>20,934,909</b>	<b>320,225</b>